

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
RIZAL

CALENDAR YEAR: 2026
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Implementation of Province-wide Investment Plan for Health (PIPH) 2024 funded by the Department of Health thru LBP Check No. 706399	Province-wide	1,000,000.00	2024	2024	100%	1,000,000.00		Unexpended balance returned to BTr per OR No. 4670507 dated August 28, 2025.
Implementation of Province-wide Investment Plan for Health (PIPH) 2025 funded by the Department of Health thru LBP Check No. 709530	Province-wide	1,000,000.00	2025	2025	0%	0.00		
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705201	RPHS - Angono RPHS - YMH	600,000.00	2024		100%	600,000.00		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705223	RPHS - Morong RPHS - YMH RPHS - CAYSMH	2,000,000.00	2024		100%	2,000,000.00		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 706610	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - MADMH RPHS - Taytay	6,447,355.00	2024		100%	6,447,355.00		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 707975	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	19,925,706.00	2024		100%	19,925,706.00		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 709362	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	6,610,000.00	2025		76%	5,006,391.70		Continuous Program

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Health Emergency Allowance of eligible personnel of RPHS - CAYSMH for the month of July to December 2021, October to December 2022 and January to May 2023 funded by the Department of Health thru LBP Check No. 707942	RPHS - CAYSMH	4,391,250.00	2024	2024	100%	4,391,250.00		Unexpended balance returned to BTr per OR No. 6563632 dated March 16, 2026
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703917	RPHS - CAYSMH	9,900,000.00	2023	2024	100%	9,900,000.00		Unexpended balance returned to BTr per OR No. 6563633 dated March 16, 2026
Malaria-Free Incentives of the Rizal Province funded by the Department of Health thru LBP Check No. 709387	Province-wide	1,000,000.00	2025	2025	0%	0.00		
Equipping of Rizal Provincial Hospital System as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check Nos. 709414 and 709415	RPHS - Angono RPHS - MADMH RPHS - CAYSMH	90,000,000.00	2025	2025	0%	0.00		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	16,640,465.73	2022		60%	9,944,140.53		Continuous Program
Medical Indigency Program (MIP)	Province-wide	46,249,900.56	2012		94%	43,690,077.93		Continuous Program
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019	2023	99%	128,522,712.29		
Subsidy for External Evaluators for the Recognition of Childhood Development Centers/Workers (Early Childhood Care and Development)	Province-wide	241,500.00	2025		16%	39,000.00		
Development and Livelihood, Reforestation, Watershed Management, Health and/or Environmental Enhancement, Electrification (ER 1-94 Funds)	Province-wide	2,291,112.60	2022		0%	0.00		
Local Government Support Fund - Other Financial Assistance to LGUs 2024	Province-wide	17,000,000.00	2024	2024	40%	6,797,500.00		
Local Government Support Fund - Other Financial Assistance to LGUs 2026	Province-wide	376,000,000.00	2026	2026	0%	0.00		

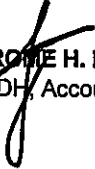
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Local Government Support Fund - Green Green Green Program 2024	Province-wide	10,878,647.00	2024	2024	0%	0.00		
Assistance to Individuals in Crisis Situation (AICS) Program for the distribution of financial assistance to eligible AICS beneficiaries per OR No. 22106083 with LBP Check No. 320060 and 320124	Province-wide	24,000,000.00	2024		98%	23,473,018.00		
Financial Assistance for the Affected Families of Typhoon Carina	Province-wide	1,000,000.00	2024		96%	958,700.00		
Financial Assistance for the Indigent Patients of RPHS (Altermergy Wind One Corporation)	Province-wide	4,000,000.00	2024	2025	100%	4,000,000.00		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	472,137,609.03	2019		26%	121,028,843.86		Continuous Program; Funds must be used within five (5) years
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation (Altermergy Wind One Corporation)	Province-wide	8,648,875.00	2018		14%	1,177,871.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARIVIC S. LEYVA
Officer-in-Charge
Provincial Budget Office


JEROME H. DELA ROSA
PGDH, Accounting Office


NINA RICCI A. YNARES
Governor